|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ID | **Duration** | Task | Budget (Hours) | |  | | --- | | Weeks | | | | | | | | | | | | | |
|  |  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| A | 5 | Establish Guest RFV | 5 | 5 |  |  |  |  |  |  |  |  |  |  |  |  | |
| B | 5 | Establish Lifestage | 5 | 5 |  |  |  |  |  |  |  |  |  |  |  |  | |
| C | 10 | Guest Trips and Spend | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  |  | |
| D | 10 | Trend Stable Guest Logic | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  |  | |
| E | 10 | Document Key Metrics | 10 |  | 10 |  |  |  |  |  |  |  |  |  |  |  | |
| F | 4 | Design MicroStrategy | 4 |  |  | 4 |  |  |  |  |  |  |  |  |  |  | |
| G | 6 | Design Tableau | 6 |  |  | 6 |  |  |  |  |  |  |  |  |  |  | |
| H | 8 | Document Dashboard | 8 |  |  | 4 | 4 |  |  |  |  |  |  |  |  |  | |
| I | 8 | Establish ADW | 8 |  |  |  | 6 | 2 |  |  |  |  |  |  |  |  | |
| J | 8 | Establish EDW | 8 |  |  |  | 6 | 2 |  |  |  |  |  |  |  |  | |
| K | 6 | Document Data | 6 |  |  |  |  | 6 |  |  |  |  |  |  |  |  | |
| L | 4 | Write SAS code | 4 |  |  |  |  | 2 | 2 |  |  |  |  |  |  |  | |
| M | 6 | Write Teradata code | 6 |  |  |  |  | 2 | 4 |  |  |  |  |  |  |  | |
| N | 8 | Write Hadoop code | 8 |  |  |  |  | 2 | 6 |  |  |  |  |  |  |  | |
| O | 6 | Back Interpret | 6 |  |  |  |  |  | 4 | 2 |  |  |  |  |  |  | |
| P | 8 | Report for Management | 8 |  |  |  |  |  |  | 8 |  |  |  |  |  |  | |
| Q | 8 | Pilot | 8 |  |  |  |  |  |  |  | 8 |  |  |  |  |  | |
| R | 6 | Document Findings | 6 |  |  |  |  |  |  |  | 2 | 4 |  |  |  |  | |
| S | 12 | Make SQL Iterations | 12 |  |  |  |  |  |  |  |  | 6 | 6 |  |  |  | |
| T | 12 | Make IR Iterations | 12 |  |  |  |  |  |  |  |  | 6 | 6 |  |  |  | |
| U | 10 | Showcase Changes | 10 |  |  |  |  |  |  |  |  |  | 4 | 6 |  |  | |
| V | 4 | Create PowerPoint | 4 |  |  |  |  |  |  |  |  |  |  | 4 |  |  | |
| W | 8 | Create Demonstration | 8 |  |  |  |  |  |  |  |  |  |  |  | 8 |  | |
| X | 4 | Run Presentation | 4 |  |  |  |  |  |  |  |  |  |  |  | 2 | 2 | |
| Y | 2 | Collect Feedback | 2 |  |  |  |  |  |  |  |  |  |  |  |  | 2 | |
| Z | 4 | Wrap-up | 4 |  |  |  |  |  |  |  |  |  |  |  |  | 4 | |
| Total | 182 | Week Total (Hours) | | 30 | 10 | 14 | 16 | 16 | 16 | 10 | 10 | 16 | 16 | 10 | 10 | 8 | |
|  |  | Running Total (Hours) | | 30 | 40 | 54 | 70 | 86 | 102 | 112 | 122 | 138 | 154 | 164 | 174 | 182 | |